

**SUSTAINABLE GLASGOW, INC.  
PROJECTED Budget for 2016**

<u>CATEGORY</u>	<u>DESCRIPTION</u>	<u>2016 PROJECTED EXPENSE</u>
Administrative	Market Manager	\$3,800.00
Administrative	Acting Director	\$8,500.00
Insurance	Liability Policies	\$400.00
Supplies	Office, market, files	\$400.00
Dues/Fees	Memberships, software, regulatory, EBT	\$750.00
Marketing	Newspaper, radio, television, signs, shirts	\$4,500.00
Annual meetings/Music Events	Food, speaker, etc.	\$0.00
BOTBM	Music, lawn repair	\$5,200.00
SHINDIGSx3	Management, Music, lights, advertising	\$1,500.00
	Professional fees, uncategorized expense, New	
Miscellaneous	BOTBM Website	\$2,350.00
		<u>\$27,400.00</u>

<u>REVENUE SOURCE</u>	<u>2016 PROJECTED REVENUE</u>
Vendor Booth Fees - \$75 x 31 projected vendors	\$3,000.00
SG Memberships	\$250.00
T-Shirt Sales	\$300.00
Tent Rental	\$50.00
Donation from City of Glasgow	\$500.00
Donation from Barren County Fiscal Court	\$500.00
Donation from Glasgow EPB/TVA Economic Development	\$20,000.00
Tourism Commission Grant for August Shindig	\$0.00
SpanTech Donation to support October Shindig	\$0.00
REVENUE FROM SHINDIG EVENTS	\$1,300.00
Annual Music Event	\$1,500.00
	<u>\$27,400.00</u>